

## Lower Fraser Fisheries Alliance – Annual Strategic Work Plan

### LFFA AAROM 2018-2019 (Last year of 5-year multi-year agreement)

ACTIVITIES	OUTPUTS / RESULTS	Fiscal Year												RESPONSIBLE PERSON(S)	
		2018									2019				
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
1. Develop WG work plans and LFFA Annual Strategic Plan.	1. EC and WGs to draft annual work plans. 2. LFFA Delegates to ratify work plans.														Delegates , WGs, Exec Comm (EC)
2. Implement 2018-2019 AAROM, AFS and other Programs	1. Facilitate & coordinate Executive Committee, Working Group mtgs. .														EC Chair/Co-chair, Program Coord.
	2. Prepare and submit required AAROM / AFS, DFO reports and Program (Narrative / financial) for LFFA.														Program Coord.
	3. Prepare meeting agendas & minutes for LFFA meetings.														Program Coord. Comm. Coord.
	4. Administer AAROM agreement, expenditures and finances for LFFA..														Program Coord. Comm. Coord.
	5. Communication and information distribution. Consistent with LFFA requirements.														EC, Program Coord. Comm. Coord.
	6. Coordinate LFFA Delegate Forum meetings (LFFA Forums)														CEA WG, Program Coord. Comm. Coord.
	7. Coordinate LFFA and APM Membership/Fishers' meetings														EC, CEA WG, LFFA staff
	8. Research LFFA Capacity Development opportunities														ED, LFFA Staff
	9. Research supplementary/alternate funding sources (on-going)														PC, ED, EC , WGs
	10. Research technical, science and biology initiatives (on-going)														TWG, Contract and Staff Biologists

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3. Executive Committee and Delegate Meetings (LFFA Forums)	1. Implement LFFA Governance Protocol, Bylaws and Society														Delegates, EC, AWG
	2. Develop Tier 2 structures or agreements with DFO. I.e. Engagement Protocol														AWG, Delegates, Exec. Comm., DFO
	3. Continue to develop Tier 1 to Tier 1 structures or agreements- MOUs/Protocols/Charters. Enhance relationships with First Nation fisheries agencies.														Delegates, Exec. Comm., Other FN Fishery Orgs.
	4. Develop Tier 3 engagement processes. Where possible develop structures and formal processes. (Recreational, Commercial, Gov. Ministries, RCMP, IFMP/IHPC etc.)														Delegates, DFO, Exec. Comm., AWG, Commercial or Rec. Sectors
4. Prepare 2019/2022 Agreements and/or other Proposals and work plans	1. Approved 2019/2022 AAROM and/or multi-year proposal to continue with Lower Fraser Fisheries Alliance Work. Ratified by Delegates.														Executive Director, Exec. Comm., Delegates, RHQ, DFO/AAA
5. Other A) IFMP Recommendations B) EO Business Plan	1. Prepare 2019 IFMP Recommendations														Exec. Comm., Signatories
	2. Submit 2019 IFMP Recommendations														
	3. Implement business plan(s) for economic opportunity – (subject to appropriate funding)														Consultant, EC, LFFA Delegates
	4. Engage in Safety and Prof. Training Activities.														LFFA Staff

Prepared by: \_\_\_\_\_  
Executive Committee

Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
LFFA Chair

Date: \_\_\_\_\_